

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BSCN9185 - Riddhi Vinayak College Of Nursing
Address	RIDDHI VINAYAK COLLEGE OF NURSING,C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL,PLOT NO. 302, NEAR,Palghar, Vasai-Virar

Online fee approval proposal for academic year 2024-25**INDEX**

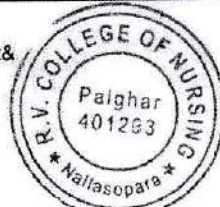
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
	(ii)Receipt & Payment Account,	Yes
	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes


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Principal
RIDDHIVINAYAK COLLEGE OF
NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 401 203

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

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46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes




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Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes




 Principal
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 NURSING (RVHSPCT),
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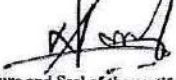

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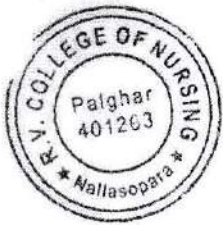
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Calculation of Depreciation on other assets for Academic Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	379418	0	0	0	379418	94855	284564	94855	0	0	0	0
3	FURNITURE	15	75000	0	0	0	75000	11250	63750	11250	0	0	0	0
4	MACHINERY	15	467570	0	0	0	467570	70136	397435	70136	0	0	0	0
Total			921988	0	0	0	921988	176241	745749	176241	0	0	0	0

Important Note : A) Basis of computation of depreciation should be written Down Value (WDV) method.

Date			Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.
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Principal
RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT),
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	RIDDHI VINAYAK HOSPITAL Services public charitable trust
Address (With Pin Code)	RIDDHI VINAYAK COLLEGE OF NURSING, C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL, PLOT NO. 302, NEAR RAILWAY CARSHED, AHEAD OF FUN FIESTA ON YASHWANT GAURAV ROAD, VIRAR NALLASOPARA LINK ROAD, NALLASOPARA
District - Taluka	Palghar-Vasai
Telephone No. with STD Code	9324679154
Fax No. with STD Code	02502525107
E-mail ID	rvcn.bsc@gmail.com
Website	www.rvcon.in
Registration No. and date of Trust	E-24150mum--2007-05-09
Year of Establishment of the trust	2007
PAN No - TAN No	aabTR5630a--pner30428g

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. MADHVI GOYAL	VICE PRESIDENT	DOCTOR	NO
2	SHIVRAJ GOYAL	MEMBER OF THE TRUST	SERVICE	NO
3	DR. VENKAT GOYAL	PRESIDENT/CHAIRMAN	DOCTOR	NO
4	VINAY SHIVRAJ GOYAL	MEMBER OF THE TRUST	DOCTOR	NO
5	PRITI GARG	MEMBER OF THE TRUST	ADMINISTRATOR	NO
6	VANDANA VINAY GOYAL	MEMBER OF THE TRUST	ADMINISTRATOR	NO
7	VINAY GARG	MEMBER OF THE TRUST	ADMINISTRATOR	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	RIDDHI VINAYAK COLLEGE OF NURSING	RIDDHI VINAYAK COLLEGE OF NURSING, C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL, PLOT NO. 302, NEAR RAILWAY CARSHED, AHEAD OF FUN FIESTA ON YASHWANT GAURAV ROAD, VIRAR NALLASOPARA LINK ROAD, NALLASOPARA	151138	2021	BSC NURSING

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BSCN	BSCN	4	40	40	0	0	0	0



[Signature]
Principal
RIDDHI VINAYAK COLLEGE OF
NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 491 203

[Signature]
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Form A1

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	0	0	0	0
	Cost(Amt. in Rs.)	0	0	0	0

Built up Area required Available as per AICTE/PCI/COA

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0	0
		If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	26977	0	0	26977

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date **27/11/23**

Place **Nallasopara**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

[Handwritten Signature]



[Handwritten Signature]
Principal
RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 401 203

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FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	40	0	40	40	0	38	0	0	0	0	0	0	0	0	0	0	0	
Total				40	0	40	40	0	38	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address: RIDDHI VINAYAK COLLEGE OF NURSING, C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL, PLOT NO. 302, NEAR, Palghar, Vasai-Virar

Village: NALLASOPARA

District - Taluka: Palghar-Vasai

PIN Code: 401203

Year of Establishment: 2021

Telephone No. (With STD code): 0250-2525107

Mobile Number & WhatsApp number: 9324679154 WhatsApp number-8080410146

E-Mail ID & Alternate E-Mail ID: rvcn.bsc@gmail.com, dranupamaacka@gmail.com

Web Site: www.rvson.in

Whether Land or Building Allotted by the government or public body: No.

Type of Land: On Ownership

Location of College: Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivli, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad

College is established/located in Hilly Area/Tribal Area: No.

Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching): Yes

NAAC Accreditation (Accreditation must be valid as on ...): No

Whether college is autonomous: No

College NIRF Ranking within top 500 if any: No

Ph.D Holders percentage of Total Teaching Staff: 8 %

Total number of research publications in International journals & patents filed by the college: 70

Placement of students: 0

Name of the Director / Principal of the Institution: Prof. Dr. Anupama Oka

Person duly authorised in terms of section 2 (I) of the Act: Prof. Dr. Anupama Oka Designation: PRINCIPAL Mobile No: 9324679154

Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
1	BSCN	80	78	78	26

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	KARNATAKABANK	2532020000691	BHAYANDER

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0

Year of recognition by respective council: 2023

Name of the University/Board/Affiliated Body to which this course is affiliated: Maharashtra University of Health sciences

Whether Permitted by State Govt.: Yes

Facility Status: Yes
Boys- 160
Girls- 160
Total Capacity- 320

Total No. of laboratories in the Department: 9

Total cost of Equipment in the Department (Rs. in Lakhs): 1091778 Rs. In Lakhs

Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition: A) UG 400000 Rs. In Lakhs

Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition: B) PG 0 Rs. In Lakhs

Whether Library facility is available (Departmental) Excluding Central Library: Yes

No. of Titles: 35

No. of Books available: 2332

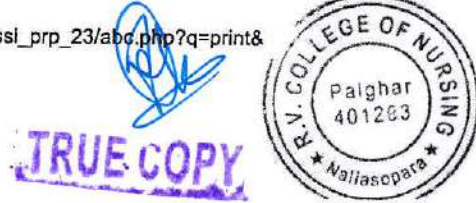
No. of Journals subscribed in current year: 6

B) Carpet Area in Use for Library (in Sq. Mtr.): 4943.98

c) Facilities in Department - Library:

- eLearning
- Internet Facility
- e- Journals
- Flexibility in the time

Teaching Staff	As per Council norms	Posts filled In			Total Filled In Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	2	1	0	0	1	1
c) Lecturers	3	3	0	0	3	



Principal
RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT), (W), Dist. Palghar

Form B4			
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :80
a) With approved staff		14	Student - Teacher Ratio = 6:1
b) With (approved adhoc + contract) staff		19	Student - Teacher Ratio = 4:1
Non Teaching Staff (in the Department)		Posts Filled in	
	As per council norms	Regular	Adhoc
a) Technical	2	2	0
b) Non- Technical	3	3	0
c) Class- IV	8	8	0
	Total	13	0
Ratio of Non - Teaching - Teaching Staff		4:1	

Form B5			
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		N	
Whether Building os owned / Rental by college/ Institute:			
16 b) if owned built-up area in Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	10602121
b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0
17 Mention relation of the landlord with the College / Institute if Any		OWNER	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	26976690	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	996478	1195773	0
e.	Books	8084533	956703	0
	Furniture & dead stock	504000	604800	0
	Vehicals	905000	1086000	0
h.	Others	0	0	0
Total		37466701	3843276	0

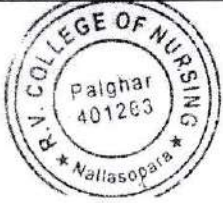
Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	40	70000
2 nd Year	38	65000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
UG Course - 0		
PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
Indian (Govt. Quota + Management)	70000	420000
Foreign National	00	00

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Dr. Anupama Oka
Regular incharge	Regular
Pay Scale	100000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	NARINGREKAR NILESH RAMCHANDRA	Regular	2022-02-11	2022-02-11	BSCN	Administrator	25000	240000
2	MAYEKAR MANISHA MANGESH	Regular	2023-03-16	2023-03-16	BSCN	Administrator	12000	144000
3	BAROT CHAITALI HIREN	Regular	2022-03-01	2022-03-01	BSCN	Administrator	12000	144000
4	OTAVKAR PRADNYA PRASHANT	Regular	2022-02-01	2022-03-01	BSCN	Administrator	15000	180000
5	MISTRY ANITA A	Regular	2022-02-01	2022-03-01	BSCN	Administrator	15000	180000
6	PRASAD RAJKUMAR H	Regular	2022-02-01	2022-02-01	BSCN	Administrator	15000	180000
7	SHAW RAJESH RAMLAKHAN	Regular	2022-02-01	2022-02-01	BSCN	Administrator	15000	180000
8	BANDHANKAR SWATI RAMCHANDRA	Regular	2022-02-01	2022-02-01	BSCN	Administrator	15000	180000
9	OKA ANUPAMA VINAY	Regular	2020-04-21	2022-04-01	BSCN	Teaching	100000	100000
10	MURKAR PRAGATI RAMDAS	Regular	2022-02-01	2022-03-01	BSCN	Teaching	60000	720000
11	MENON USHA GOPALKRISHNAN	Regular	2022-02-14	2022-04-01	BSCN	Teaching	75000	900000
12	DSA FLAVIA MORRISON	Regular	2022-04-18	2022-05-16	BSCN	Teaching	35000	420000

Ok
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Principal
RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT), (W), Dist. Palghar 401 203

13	NAIR MANILA SREEJITH	Regular	2022-04-01	2022-04-01	BSCN	Teaching	25000	300000
14	DESHMUKH RAGHVENDRA RAMESH	Regular	2023-02-01	2023-03-01	BSCN	Teaching	25000	300000
15	GONSALVES NANDITA ROGER	Regular	2022-02-01	2022-02-11	BSCN	Teaching	30000	360000
16	GHADGE SONALI MILIND	Regular	2023-03-01	2023-03-31	BSCN	Teaching	25000	300000
17	KALE VARSHA SHIVAJI	Regular	2022-03-01	2022-04-25	BSCN	Teaching	60000	720000
18	RAMANE PRARTHANA RAMESH	Regular	2022-04-01	2022-04-08	BSCN	Teaching	25000	300000
19	GIRI PRATIKSHA OMPRAKASH	Regular	2022-04-01	2022-04-04	BSCN	Teaching	25000	300000
20	THAKARE BHAKTI JANARDAN	Regular	2022-04-01	2022-04-01	BSCN	Teaching	25000	300000
21	PAWAR ASHWINI ANIL	Regular	2022-11-28	2022-12-01	BSCN	Teaching	25000	300000
22	JOGAWADE SHUBHANGI SANJAY	Regular	2023-03-01	2023-03-06	BSCN	Teaching	25000	300000
23	BIBBIN BLESSY K BABU	Regular	2021-08-23	2021-08-23	BSCN	Teaching	25000	300000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	BSCN	80	6:1	19	4	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	4:1	yes					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

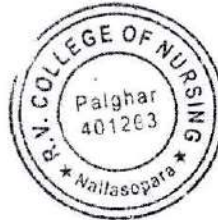
27/11/23.

Place

Nalla-Sopara



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



Principal
RIDDHIVINAYAK COLLEGE OF
NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 401 203

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FORM-C Central Library Facility

Total No of student in the institute		78	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		2400	
a)	No. of Titles	35	
b)	No. of Books	2332	
c)	No. of National Journals	1	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	776947	Lakhs
	b) Subscription for Journal	19730	Lakhs
g)	Cost of Furniture	120000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	10	
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	1
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	library automation software, e-books, e-journals	
Date	27/11/23		
Place	Nalla-Sopara		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

[Handwritten Signature]



[Handwritten Signature]
Principal
RIDDHIVINAYAK COLLEGE OF
NURSING (RVHSPCT)
Nallasopara (W), Dist. Palghar - 401263

[Handwritten Signature]

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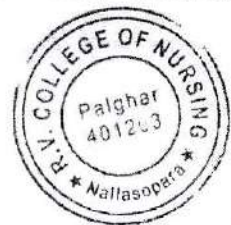
FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available				Y
2	Number of PIII or equivalent and above PC available				10
3	Whether legal licenses of System & Application Software available?				Y
4	Number of System Software's available				10
5	Number of Applications Software's available				10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)				02
7	Number of Scanners available				02
8	Total cost of the printers and scanners				25000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)				Y
10	Whether the Campus is Networked.				Y
11	Whether the Laboratories are Networked through LAN				Y
12	Whether is internet connection is available				Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other				DSL/ Leased line
14	Specify Bandwidth available				10mbbps
15	Specify compression ratio				nil
16	Cost of Hardware in Computer Center	Rs. Lakhs			200000
17	Cost of Software in Computer Center	Rs. Lakhs			16000
18	Cost of Furniture in Computer Center	Rs. Lakhs			42000
19	Annual fee of the Internet Services in	Rs. Lakhs			app. 75000
20	Staff in Computer Center			Number	Pay Scale
	1. System Manager		Y	2	3600
	2. System Analyst		N	0	0
	3. Computer Programmer		N	0	0
	4. Computer Operator		Y	2	13000
	5. Non - Teaching Staff		Y	3	13000
	6. Maintenance Staff		Y	2	10000

Date: 27/11/23
 Mella Sapasa

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

[Handwritten Signature]



[Handwritten Signature]
 Principal
 RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT), Nallasopara (W), Dist. Palghar 401 203

[Handwritten Signature]
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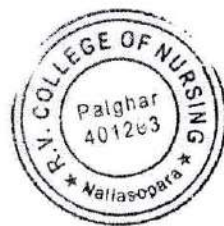
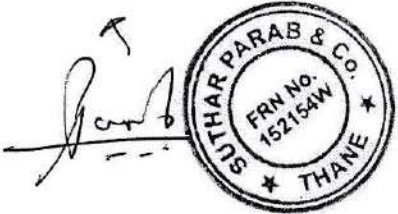
FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LECTURER	3	3
2	PRINCIPAL	1	1
3	CLERK	2	1
4	VICE PRINCIPAL	1	1
5	ASSOCIATE PROFESSOR	2	1
6	CLINICAL INSTRUCTOR	8	1
7	ACCOUNTANT	1	9
8	ADMINISTRATIVE OFFICER	1	1
9	OFFICE SECRETARY	1	1
10	LIBRARIAN AND LIBRARIAN ATTENDANT	2	1
11	WARDEN	1	2
Total		23	23

Date 27/11/23
Place Nallasopara

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



Principal
RIDDHIVINAYAK COLLEGE OF
NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 401 203

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FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	BSCN9185 - Riddhi Vinayak College Of Nursing
Address	RIDDHI VINAYAK COLLEGE OF NURSING,C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL,PLOT NO. 302, NEAR,Palghar, Vasai-Virar

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	COLLEAGE FEES	3696227	3696227	0	0	0	0
2	CO- CURICULAM ACTIVITIES RECEIVED	320000	320000	0	0	0	0
3	ELIGIBILITY FEES RECEIVED	431900	431900	0	0	0	0
4	HOSTEL FEES & MESS FEES	427100	427100	0	0	0	0
5	MUHS EXAM FEES RECEIVED	125400	125400	0	0	0	0
6	REGISTRATION FEES RECEIVED	109500	109500	0	0	0	0
7	UNIFORM FEES RECEIVED	155000	155000	0	0	0	0
8	VIDYAPATHI VIKAS NIDHI RECEIVED	37604	37604	0	0	0	0
Total Income		5302731	5302731	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	1565256	Total 1565256 Deductible 0	0	0	0	0
2	Sale / Collection towards Dress and Bag	85470	Total 85470 Deductible 0	0	0	0	0
3	Registration Fee Income	109500	Total 109500 Deductible 0	0	0	0	0
4	Hostel Room Rent	427100	Total 427100 Deductible 0	0	0	0	0
5	Eligibility Fee Income	469505	Total 469505 Deductible 0	0	0	0	0
6	Regular Students University Exam Fee Income	125000	Total 125000 Deductible 0	0	0	0	0
7	Sale of Prospectors Brochure	19000	Total 19000 Deductible 0	0	0	0	0
8	Admission / Application Form Fees	1900	Total 1900 Deductible 0	0	0	0	0
9	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	254542	Total 254542 Deductible 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	2245458	Total 2245458 Deductible 0	0	0	0	0
Total Income		5302731	5302731	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non-FRA	Hostel	Hospital	Trust



RIDDHI VINAYAK COLLEGE OF NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 401 203

1	SALARY	5903033	5903033	0	0	0	0
2	ASSOCIATION FEES	1500	1500	0	0	0	0
3	BANK CHARGES	1550	1550	0	0	0	0
4	BOOKS & PERIODICALS	39110	39110	0	0	0	0
5	CONFIRMATION OF AFFILIATION MUHS CA EA	200000	200000	0	0	0	0
6	CONVEYANCE EXPENSES	20018	20018	0	0	0	0
7	CORICULAM EXPENSES	45600	45600	0	0	0	0
8	DEPRICATION	3750	3750	0	0	0	0
9	ELIGIBILITY FEES	431900	431900	0	0	0	0
10	ENROLLMENT OF ARA	64000	64000	0	0	0	0
11	EXTENSION OF NAFFILATION FO MUHS OCT 22	200000	200000	0	0	0	0
12	JURNAL EXPENSES	4950	4950	0	0	0	0
13	MISC. EXPENSES	78500	78500	0	0	0	0
14	MUHS EXAM FEES	125400	125400	0	0	0	0
15	UNIFORM EXPENSES	85470	85470	0	0	0	0
16	VIDYA VIKAS NIDHI	37604	37604	0	0	0	0
Total Expenses		7242385	7242385	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	5903033	Total 5903033 Paid 5903033 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	75000	Total 75000 Claimed 0	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	400000	Total 400000 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	469504	Total 469504 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	125400	Total 125400 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	64000	Total 64000 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	168880	Total 168880 Claimed 0	0	0	0	0
Interest / Commission / Fees	Bank Charges/Bank Commission	1550	Total 1550 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	20018	Total 20018 Claimed 0	0	0	0	0
Total Expenses		7242385	7242385	0	0	0	0
Total Claimed Expenses		0	0	0	0	0	0

Allowability of Hospital Expenses

Hospital Year of Establishment 2012

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCN: 2951275

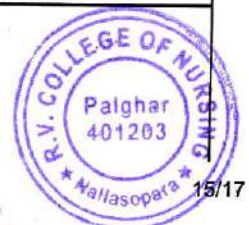
FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25



Principal
RIDDHIMAYAK COLLEGE OF NURSING (RVHSPCT),
 Naitasopara (W), Dist. Palghar 401 203

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Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

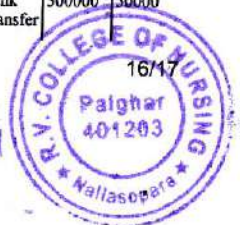
**Online Fee Approval Proposal for Academic Year 2024-25**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: Riddhi Vinayak College Of Nursing
Code: BSCN9185

Location: RIDDHI VINAYAK COLLEGE OF NURSING, C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL, PLOT NO. 302, NEAR, Palghar, Vasai-Virar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MENON USHA GOPALKRISHNAN	VICE PRINCIPAL	01-04-2022	NA	BSCN (TRUS)	Applicable and Submitted	20378395125 STATE BANK OF INDIA		900000	Bank Transfer		900000
2	Teaching	Regular	Approved	Yes	MURKAR PRAGATI RAMDAS	LECTURER	01-03-2022	NA	BSCN (TRUS)	Applicable and Submitted	001091900008592 YES BANK	Nationalized / Private / Scheduled	720000	Bank Transfer	720000	720000
3	Teaching	Regular	Approved	Yes	DSA FLAVIA MORRISON	CLINICAL INSTRUCTOR	16-05-2022	NA	BSCN (TRUS)	Applicable and Submitted	006100100050110 bassein catholic co operative bank	Nationalized / Private / Scheduled	420000	Cash		420000
4	Teaching	Regular	Approved	Yes	KALE VARSHA SHIVAJI	ASSOCIATE PROFESSOR	25-04-2022	NA	BSCN (TRUS)	Not Applicable	026790200006302 YES BANK	Nationalized / Private / Scheduled	420000	Bank Transfer	720000	420000
5	Teaching	Regular	Approved	Yes	GONSALVES NANDITA ROGER	LECTURER	11-02-2022	NA	BSCN (TRUS)	Not Applicable	007100100012873 BASSIEN CATHOLIC CO OPERATIVE BANK LTD	Co-Operative Bank (A or B Category)	360000	Bank Transfer	360000	360000
6	Teaching	Regular	Approved	Yes	NAIR MANILA SREEJITH	LECTURER	01-04-2022	NA	BSCN (TRUS)	Applicable and Submitted	652201000018689 INDIAN OVERSEAS BANK	Nationalized / Private / Scheduled	300000	Bank Transfer		300000
7	Teaching	Regular	Not Approved	Yes	DESHMUKH RAGHVENDRA RAMESH	CLINICAL INSTRUCTOR	01-03-2023	NA	BSCN (TRUS)	Not Applicable	62392173327 state bank of india	Nationalized / Private / Scheduled	300000	Bank Transfer	300000	300000
8	Teaching	Regular	Approved	Yes	RAMANE PRARTHANA RAMESH	CLINICAL INSTRUCTOR	08-04-2022	NA	BSCN (TRUS)	Not Applicable	50100254045960 HDFC BANK	Nationalized / Private / Scheduled	300000	Bank Transfer	300000	300000
9	Teaching	Regular	Approved	Yes	GIRI PRATIKSHA OMPRAKASH	CLINICAL INSTRUCTOR	04-04-2022	NA	BSCN (TRUS)	Applicable and Submitted	613802010005119 UNION BANK OF INDIA	Nationalized / Private / Scheduled	300000	Bank Transfer	300000	300000
10	Teaching	Regular	Approved	Yes	BIBBIN BLESSY K BABU	CLINICAL INSTRUCTOR	23-08-2021	NA	BSCN (TRUS)	Not Applicable	0649104000039534 IDBI	Nationalized / Private / Scheduled	300000	Cheque		300000
11	Teaching	Regular	Approved	Yes	GHADGE SONALI MILIND	CLINICAL INSTRUCTOR	31-03-2023	NA	BSCN (TRUS)	Not Applicable	20013270009 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	275000	Bank Transfer	300000	275000
12	Teaching	Regular	Approved	Yes	JOGAWADE SHUBHANGI SANJAY	CLINICAL INSTRUCTOR	06-03-2023	NA	BSCN (TRUS)	Not Applicable	50100357082112 HDFC BANK	Nationalized / Private / Scheduled	125000	Bank Transfer	300000	125000
13	Teaching	Regular	Approved	Yes	OKA ANUPAMA VINAY	PRINCIPAL	01-04-2022	NA	BSCN (TRUS)	Applicable and Submitted	026791600003101 yes bank	Nationalized / Private / Scheduled	100000	Bank Transfer	1200000	100000
14	Teaching	Regular	Approved	Yes	THAKARE BHAKTI	CLINICAL INSTRUCTOR	01-04-2022	NA	BSCN (TRUS)	Not Applicable	33720342226 STATE BANK OF	Nationalized / Private /	50000	Bank Transfer	300000	50000

https://ay24-25.mahafportal.org/ssi_prp_23/abc.php?q=print&

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RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 401 203



				JANARDAN					INDIA	Scheduled						
15	Teaching	Regular	Approved	Yes	PAWAR ASHWINI ANIL	CLINICAL INSTRUCTOR	01-12-2022	NA	BSCN (TRUS)	Not Applicable	68033251611 BANK OF MAHARASHTRA	Co-Operative Bank (A or B Category)	25000	Bank Transfer	300000	25000
16	Administration	Regular	Not Approved	Yes	NARINGREKAR NILESH RAMCHANDRA	ADMINISTRATIVE OFFICER	11-02-2022	NA	BSCN (TRUS)	Not Applicable	10458800014 sbi	Nationalized / Private / Scheduled	240000	Bank Transfer	240000	240000
17	Administration	Regular	Not Approved	Yes	OTAVKAR PRADNYA PRASHANT	WARDEN	01-03-2022	NA	BSCN (TRUS)	Not Applicable	1062500101282201 karnataka bank	Co-Operative Bank (A or B Category)	180033	Cash	180000	180033
18	Administration	Regular	Not Approved	Yes	MAYEKAR MANISHA MANGESH	CLERK	16-03-2023	NA	BSCN (TRUS)	Not Applicable	118303130000230 Shamrao Vithal Co-operative Bank	Co-Operative Bank (C or D Category)	144000	Bank Transfer	144000	144000
19	Administration	Regular	Not Approved	Yes	BAROT CHAITALI HIREN	LIBRARIAN AND LIBRARIAN ATTENDANT	01-03-2022	NA	BSCN (TRUS)	Not Applicable	99260100025343 bank of baroda	Nationalized / Private / Scheduled	144000	Bank Transfer	144000	144000
20	Administration	Regular	Not Approved	Yes	SHAW RAJESH RAMLAKHAN	OFFICE SECRETARY	01-02-2022	NA	BSCN (TRUS)	Not Applicable	1062500101494001 karnataka bank	Co-Operative Bank (A or B Category)	90000	Bank Transfer	180000	90000
21	Administration	Regular	Not Approved	Yes	MISTRY ANITA A	LIBRARIAN AND LIBRARIAN ATTENDANT	01-03-2022	NA	BSCN (TRUS)	Not Applicable	004910100032727 bank of india	Nationalized / Private / Scheduled	75000	Bank Transfer	180000	75000
22	Administration	Regular	Not Approved	Yes	BANDHANKAR SWATI RAMCHANDRA	WARDEN	01-02-2022	NA	BSCN (TRUS)	Not Applicable	1062500101640801 karnataka bank	Co-Operative Bank (A or B Category)	75000	Bank Transfer	180000	75000
23	Administration	Regular	Not Approved	Yes	PRASAD RAJKUMAR H	ACCOUNTANT	01-02-2022	NA	BSCN (TRUS)	Not Applicable	2414783852 kotak bank	Nationalized / Private / Scheduled	60000	Bank Transfer	180000	60000
Total Teaching Faculty				15	Total Non Teaching Faculty				8							
Total Approved Faculty				14	Total Non Approved Faculty (Including Proposal Sent for Approval)				9							
Total Annual Salary - Teaching										4895000 (83%)						
Total Annual Salary - Administration										1008033 (17%)						
Total Annual Salary										5903033						
Total Basic Pay										5903000						
Total Grade Pay										0						
Total HRA Pay										0						
Total DA Pay										0						
Total TA Pay										33						
Total IT/TDS Pay										11202						
Total Institute PT/PF Pay										0						
Total PT/PF/other statutory deduction Pay										0						



Principal
RIDDHIVINAYAK COLLEGE OF
NURSING (RVHSPCT),
Nallasopara (W), Dist. Palghar 401 203

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FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA.

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Riddhi Vinayak College Of Nursing Code: BSCN9185 Stream: BSCN Year: 2024-25 Location: RIDDHI VINAYAK COLLEGE OF NURSING,C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL,PLOT NO. 302, NEAR,Palghar, Vasai-Virar		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Ad-hoc Ad-hoc No Fees No Fees	60000 70000 65000 0 0
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
2	C) Hospital Status:	Proposed fee for 2024-25 120000 Rs.	
2	D) If owned, date of Hospital Establishment :	Own	
2		24/10/2012	
3.		Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	0	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	0	
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (0) whichever is lower	0	
4.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	0	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	0	
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	600000	7500
4.4	Depreciation on other assets at approved rates	176241	2203
4.5	Total of (4.2.2.2 to 4.4)	776241	9703
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	78	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	9703	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	9703	
4.10	Development fee (10% of 4.9.1)	970	
4.10.1	Total fee (4.9.1 + 4.10)	10673	

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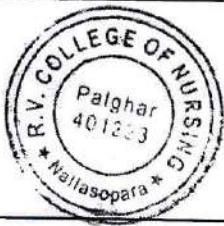
Principal
RIDDHIVINAYAK COLLEGE OF
NURSING (RVHSPCT),

Nallasopara (W), Dist. Palghar 401 203



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade-(0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 4.67 per faculty per year - Add = 49 Placement of students - 0% - Add = 0	49
4.10.3	Total Development Fee (4.10 + 4.10.2-(1019)) or Limited 15% of Tuition Fee(4.9.1- (1455)) whichever is less.	1019
4.10.4	Total Fee (4.9.1 + 4.10.3)	10722

Date 29/11/23
 Place Mullasopara
 Principal
 RIDDHIVINAYAK COLLEGE OF
 NURSING (RVHSPCT),
 Nallasopara (W), Dist. Palghar 401 203



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

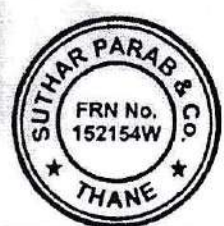
FOR OFFICE USE ONLY

Date 29/11/2023

- Disallowance:-
 1)
 2)
 3)
 4)

Prepared by:

[Signature]



Checked by (Chartered Accountant)

Principal
 RIDDHIVINAYAK COLLEGE OF
 NURSING (RVHSPCT),
 Nallasopara (W), Dist. Palghar 401 203



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